

## Funders providing Funding for Performance Analysis and CA/CI

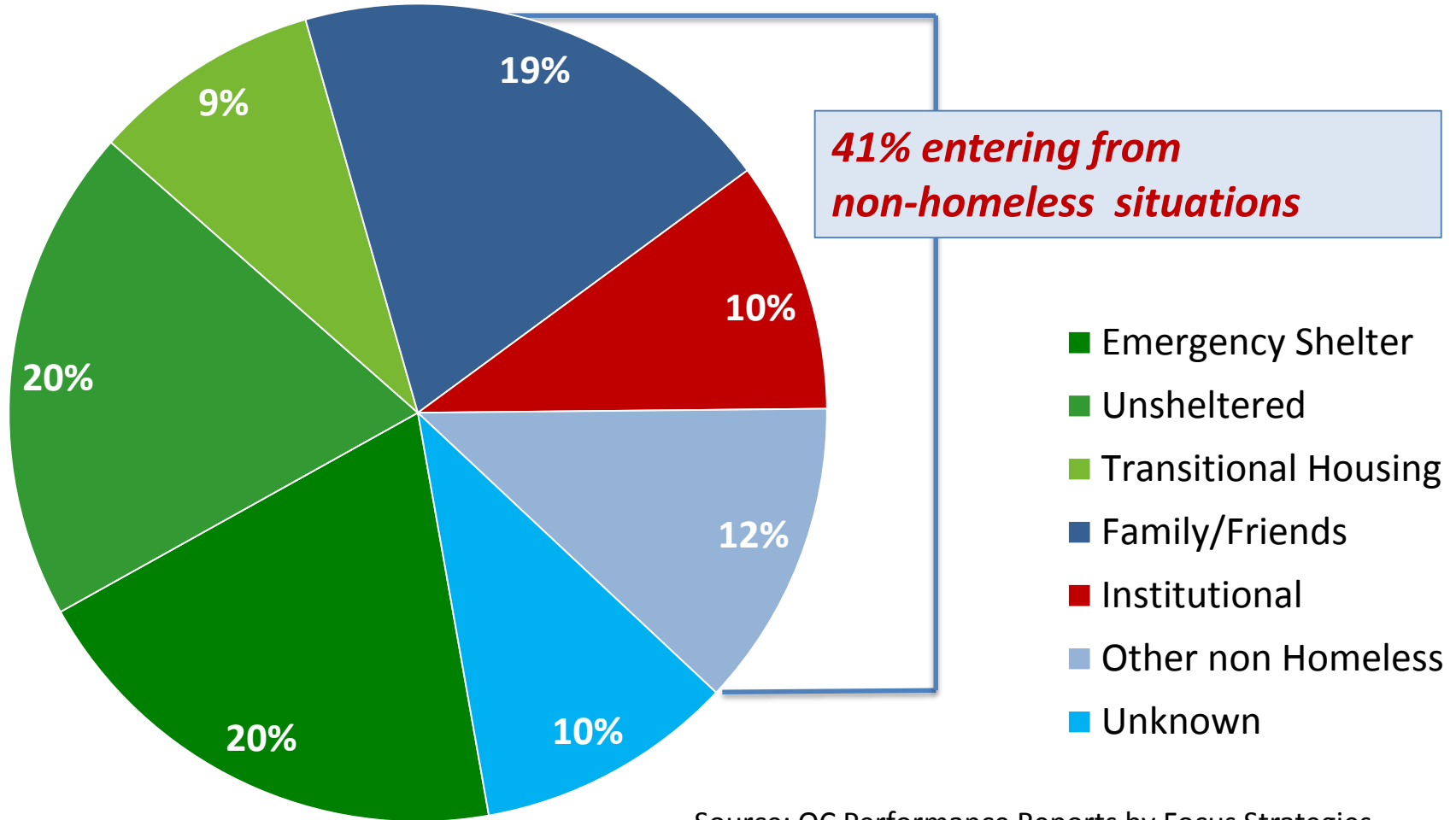
Performance Analysis	CA/CI
Anonymous Foundation	Children and Families Commission of Orange County
George Hoag Family Foundation	Hoag Community Benefits
Orange County Community Resources	Kaiser Hospital Foundation
Samueli Foundation	Orange County Community Foundation
Sisters of St. Joseph Healthcare Foundation	Orange County United Way
	Orange County Community Resources
	PIMCO

# 2014 Homeless System of Care Performance Analysis

1. Inventory of bed & services not aligned to population
2. Beds & services not targeted to those with highest needs
3. Services not focused on permanent housing
4. Lack of real-time data entry

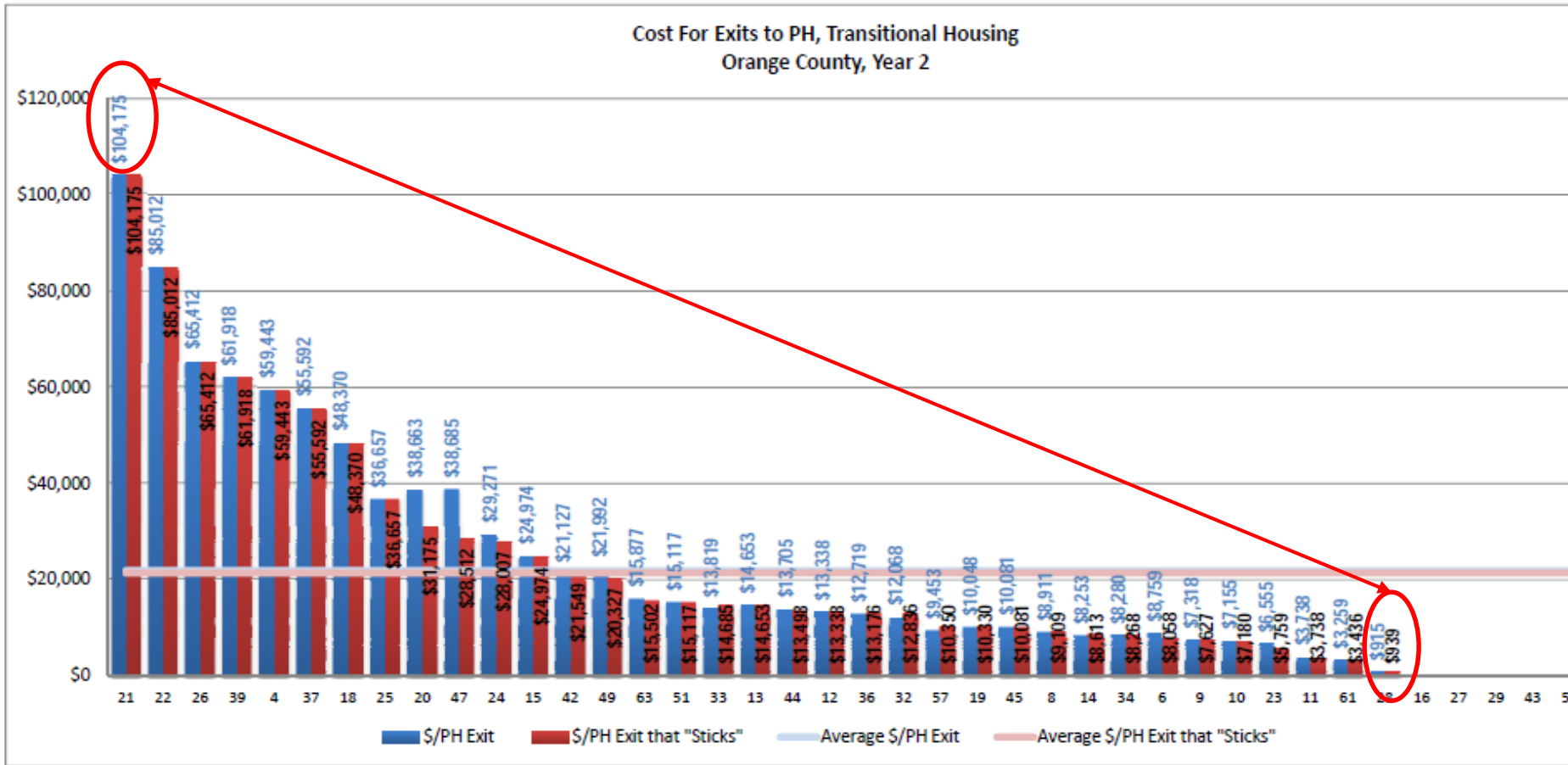
# System Outcomes: System Entry

## Household Entries into Transitional Housing



Source: OC Performance Reports by Focus Strategies.

ORANGE COUNTY  
Homeless Program Comparison Dashboard (Deldentified)  
Costs



Cost of exit is calculated based on the number of days HH is in the program, including days outside the analysis year.  
Cost is for Year 2 exits in order to calculate cost for PH Exits that "Stick"

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# A Bold Step by the Commission to End Homelessness (C2eH)

- **HUD Funding Lost:** three OC programs lost \$750K of funding due to poor program applications - - funding forever lost to OC.
- **Performance Analysis Utilized:** In order to not lose any additional funding in the 2014 HUD competition, the C2eH pulled \$740K of HUD funding from lower performing Transitional Housing programs, based on the results of the 2014 Performance Analysis.
- **C2eH Reallocates Funding:** These funds were reallocated to two new programs - - one Permanent Supportive Housing, one Rapid Rehousing after a RFP competition

# Need to Develop Better System: Change to Services Targeted to Highest Needs

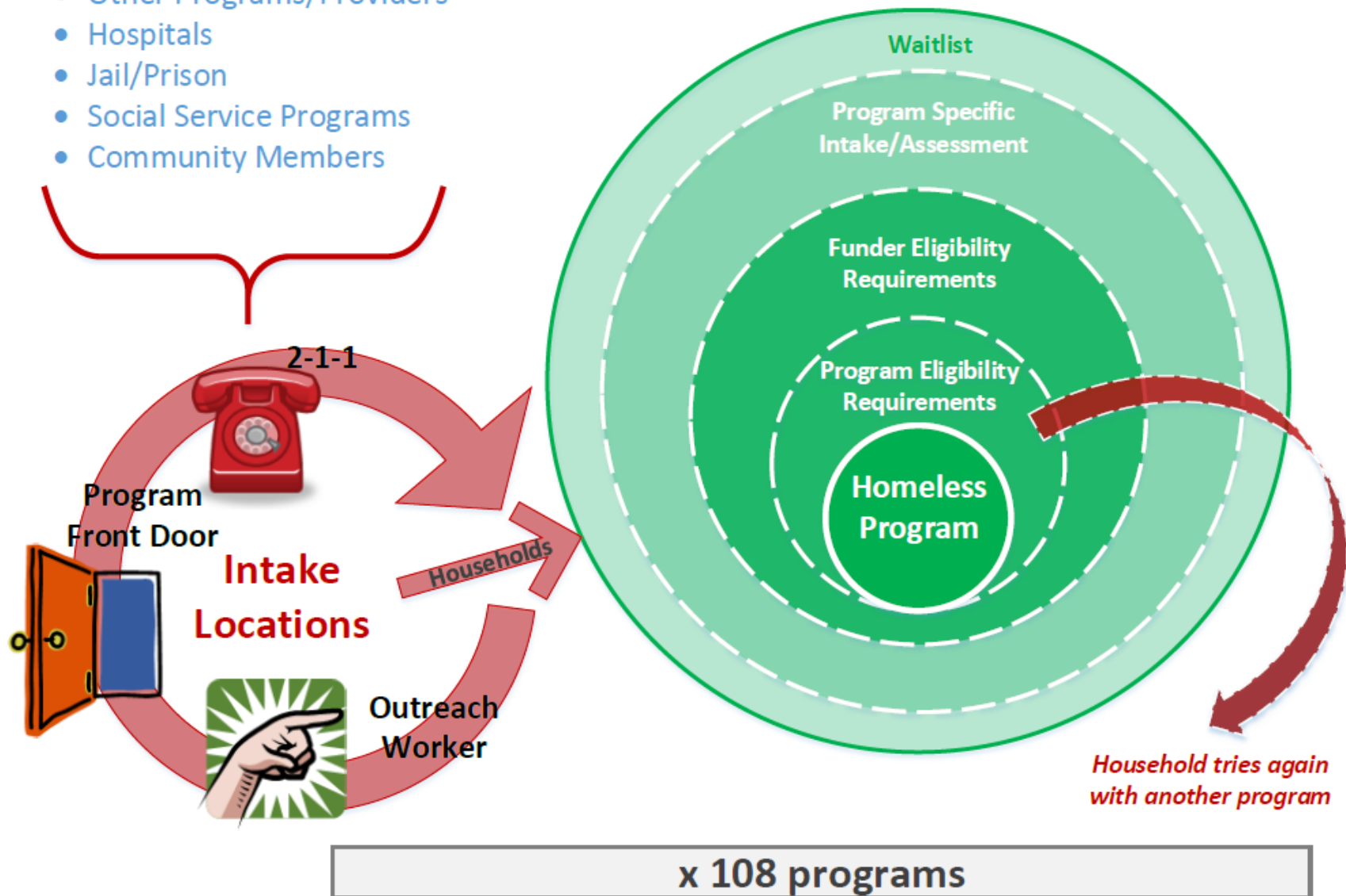
- Many system entries are people who are not homeless but instead at-risk of homelessness
- Programs have established eligibility requirements which screen out people who are literally homeless and/or have the highest needs

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# Orange County Current Homeless Program Operations

## Referrals From:

- Other Programs/Providers
- Hospitals
- Jail/Prison
- Social Service Programs
- Community Members



# Coordinated Assessment/ Centralized Intake System

