Annual Renewal Demand (ARD)	\$21,703,735						
Tier 1 = 93%	\$20,184,474	Reallocated Amount	\$150,929				
Tier 2 = 7%	\$1,519,261						
Bonus Project	\$1,085,187						
TOTAL RANKED	\$22,788,922						
Planning Grant	\$651,112						
TOTAL APPLICATION	\$23,440,034	Tier 2 Total (BP+7%)	\$2,604,448				

The control of the	Code	Applicant Name	Project Name	Project Type	New Project (less than two years of data)	Housing First?	Population Served	Total Year- Round Beds (2016 HIC)	Performanc e Score	LOI Part I Score	Total Score Cost per Bed	Total Grant Amount	Cummulativ e Grant Amount	7% Bottom Tier	Notes
2 Description Descriptio			TIER 1												
3 New York Continue Contin	1	Friendship Shelter, Inc.	Henderson House Permanent Supportive Housing	PSH	yes	yes	CH Individuals and CH Youth	35	80.00	20	100.00 \$ 14,770	\$516,943	\$516,943		CH Youth
Control Cont	2	ORANGE COUNTY HOUSING AUTHORITY	Shelter Plus Care Colettes Childrens Home	PSH	no	yes	Families	10	80.00	16	96.00 \$ 5,994	\$59,937	\$576,880		
Control Column Records Control Column Records Colum	3	Mercy House Living Centers	Mercy House - CoC - Rapid Re-Housing (JRHR)	RRH	yes	yes	Families	15		15	95.00 \$ 8,069	<u> </u>	· · · · ·		
Comparison Com	4	Mercy House Living Centers	CA-602-Mills End	PSH	no	yes	Individuals	4	80.00	15	95.00 \$ 14,717	\$58,869	\$756,777		
7 Opening County Processed, County Processed, County Processed	5	Colette's Children Home, Inc.	Colette's Children's Home Housing First	PSH	yes	yes	Families	18	80.00	13	93.00 \$ 9,763	\$175,728	\$932,505		
9	6	Anaheim Supportive Housing, Inc.	Tyrol Plaza Senior Apartments	PSH	no	yes	Individuals	12		13	93.00 \$ 11,967	\$143,608			
3 Next Propose Sept Description Program Figure	7	ORANGE COUNTY HOUSING AUTHORITY	2009 Shelter Plus Care TRA 2014 Renewal Project		no	yes	Individuals	21	73.55	16	89.55 \$ 10,133	\$212,791	\$1,288,904		
MARKET COLUMN LOGARIS AUTHORITY Column File 2014 File 2 Yes Chitochiclas and Families 32 65.80 16 63.90 5 7.797 594.874 59.75934	8	ORANGE COUNTY HOUSING AUTHORITY	2005 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	53	71.00	16	87.00 \$ 10,464	\$554,577	\$1,843,481		
1 CoMING COUNT - CALLAND ALL HOLD A	9	Interval House	Rapid Rehousing Program	RRH	no	yes	DV Families	22	68.00	17	85.00 \$ 3,497	\$76,929	\$1,920,410		DV Families
12 APANGE, COUNT YELDONG AUTHORITY 2006 Selece Plan Care Fifth A 2014 Reviewed Project F51 no yes Individuals 20 65.00 15 82.00 5 50.01 2 5 5 5 5 5 5 5 1 1 1	10	ORANGE COUNTY HOUSING AUTHORITY	Samaritan Housing Shelter Plus Care TRA 2014 Renewal Project		no	yes	CH Individuals and Families	32	66.50	16	82.50 \$ 7,957	\$254,624	\$2,175,034		
15 DRAWNE COUNTY HOLDAN ALTHOUTHY DRAWNE COUNTY HOLDAN ALTHOUTH COUNTY HOLDAN ALTHOUT	11	ORANGE COUNTY HOUSING AUTHORITY	#1 Consolidated Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	396	66.50	16	82.50 \$ 8,292	\$3,283,501	\$5,458,535		
24 CARRACE COUNTY FOLDER AUTHORITY 25 Coletive, College in the County Children Fine Line 26 Coletive, College in the County Children Street 27 Coletive, College in the County Children Street 28 Coletive, College in the County Children Street 29 Colege County Folder Street 29 Coletive, College in the County Folder Street 29 College in the College in the County Folder Street 20 College in the County Folder Street 21 College in the County Folder Street 22 College in the County Folder Street 23 College in the County Folder Street 24 College in the County Folder Street 25 College in the County Folder Street 26 College in the County Folder Street 27 College in the County Folder Street 28 College in the County Folder Street 29 College in the County Folder Street 29 College in the County Folder Street 20 College in the County Folder Street 21 College in the County Folder Street 22 College i	12	ORANGE COUNTY HOUSING AUTHORITY	2004 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	88	66.50	16	82.50 \$ 8,609	\$757,617	\$6,216,152		
15 Context's Different Prince Colorer of Children's Hore Clinical and Familian 15 March 19 15 March 19 15 March 19 16 March 19 16 March 19 17 March 19 17 March 19	13	ORANGE COUNTY HOUSING AUTHORITY	Jackson Aisle Shelter Plus Care PRA 2014 Renewal Project	PSH	no	yes	Individuals	29	66.50	16	82.50 \$ 10,405	\$301,741	\$6,517,893		
15 Marry House Units Certified South Processes Comment Continues Comment Conti	14	ORANGE COUNTY HOUSING AUTHORITY	2002 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	55	66.50	16	82.50 \$ 10,931	\$601,219	\$7,119,112		
27 CANAGE COUNTY HOUSING AUTHORITY 2008 Selector Plus Care This 241 (1995) 2003 Selector Plus Care This 24	15	Colette's Children Home, Inc.	Colette's Children's Home-Olinda Lane	PSH	no	yes	Families	16	67.10	13	80.10 \$ 6,377	\$102,030	\$7,221,142		
18 Ol-NAGE COUNTY MOUNTS AUTHORITY 2009 Shefter Plus Care TRA 2014 Renewal Propect Fish no yes Ch Individuals and Families 14 15 15 73.00 5 53.093 (22) 53.0	16	Mercy House Living Centers	OC PSH Collaboration Project	PSH	yes	yes	CH Individuals and Families	32	64.68	15	79.68 \$ 81,859	\$2,619,485	\$9,840,627		
19 Internation Station Multi-Service Center FSH no yes Chrinoideals and Families 54 61.30 15 76.50 5 5.38 537.937 51.484.117	17	ORANGE COUNTY HOUSING AUTHORITY	2008 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	CH Individuals and Families	32	61.50	16	77.50 \$ 5,305	\$169,750	\$10,010,377		
American Family Housing	18	ORANGE COUNTY HOUSING AUTHORITY	2003 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	117	61.00	16	77.00 \$ 9,349	\$1,093,823	\$11,104,200		
21 Mercy House Leding Centers Mercy House Conf Spall Rehindring (HO) RBH Yes Yes Individuals and Families 10 53.1.8 5 27.3.8 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 5 27.3.8 27.3.8 27.3.8 27.3.8 27.3.8 27.3.8 27.3.8 27.3.8 27	19	Illumination Foundation	Stanton Multi-Service Center	PSH	no	yes	CH Individuals and Families	64	61.50	15	76.50 \$ 5,936	\$379,917	\$11,484,117		
Dealer County Dealer Plac	20	American Family Housing	Permanent Housing 2	PSH	no	yes	CH Individuals and Families	35	57.23	17	74.23 \$ 13,978	\$489,242	\$11,973,359		
Families	21	Mercy House Living Centers	Mercy House - CoC - Rapid Re-Housing (HO)	RRH	yes	yes	Individuals and Families	10	58.18	15	73.18 \$ 12,193	\$121,926	\$12,095,285		
24 ORANGE COUNTY HOUSING AUTHORITY 2007 Shetter Plus Care TRA 2014 Revewal Project PSH No ves Individus and Families 73 5.65.00 16 7.75.0 5.8.667 5032,675 513,665.60	22	ORANGE COUNTY HOUSING AUTHORITY	2006 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	77	57.00	16	73.00 \$ 8,793	\$677,031	\$12,772,316		
Families Forward Sapita Re-Housing Sapit	23	Fullerton Interfaith Emergency Service	Rapid Re-housing for families	RRH	yes	yes	Families	73	52.50	20	72.50 \$ 3,571	\$260,699	\$13,033,015		
Descriptions Mercy House CoC Leasing Beneval PSH no yes CH Individuals and Families 35 51.50 15 65.50 \$11,898 \$416,640 \$34,443,235 \$1.70	24	ORANGE COUNTY HOUSING AUTHORITY	2007 Shelter Plus Care TRA 2014 Renewal Project	PSH	no	yes	Individuals and Families	73	56.50	16	72.50 \$ 8,667	\$632,675	\$13,665,690		
American Family Housing	25	Families Forward	Rapid Re-Housing	RRH	yes	yes	Families	37	50.00	17	67.00 \$ 9,760	\$361,105	\$14,026,795		
28 ORANGE COUNTY HOUSING AUTHORITY 2011 Shelter Plus Care Stan AVALA PSH Yes Y	26	Mercy House Living Centers	Mercy House - CoC Leasing - Renewal	PSH	no	yes	CH Individuals and Families	35	51.50	15	66.50 \$ 11,898	\$416,440	\$14,443,235		
Mercy House Living Centers	27	American Family Housing	Permanent Housing Collaborative	PSH	no	yes	CH Individuals and Families	35	47.00	17	64.00 \$ 9,370	\$327,934	\$14,771,169		
1736 Family Crysis Center Rapid Re-housing for homeless Veterans RRH ves yes Individuals and Families n/a n/a 15 15.00 n/a 553.0957 517.081.729 New reallocation/Veteran 184 New Person 184	28	ORANGE COUNTY HOUSING AUTHORITY	2011 Shelter Plus Care SRA VOALA	PSH	yes	yes	Veteran Individuals	12	36.36	16	52.36 \$ 17,000	\$204,002	\$14,975,171		Vet & New S+C partner
State County Fig. State County Housing Authority State Fig. State Fig. State State Fig. State St	29	Mercy House Living Centers	OC PSH Collaborative Project II	PSH	yes	yes	CH Individuals	n/a	n/a	15	15.00 n/a	\$1,575,601	\$16,550,772		New bonus project
1	30	1736 Family Crisis Center	Rapid Re-housing for Homeless Veterans	RRH	yes	yes	Individuals and Families	n/a	n/a	15	15.00 n/a	\$530,957	\$17,081,729		New reallocation/Veteran
33 People for Irvine Community Health dba 2-1-1 Orange Count Coordinated Entry System SSO Grant SSO No Yes N/a	31	Illumination Foundation	Street2Home OC	PSH	yes	yes	CH Individuals	n/a	n/a	15	15.00 n/a	\$1,428,060	\$18,509,789		New bonus project
33 People for Irvine Community Health dba 2-1-1 Orange Count Coordinated Entry System SSO Grant SSO No Yes N/a	32			HMIS	no	yes	n/a	n/a	-	16	16.00 n/a	\$499,646	\$19,009,435		
People for Irvine Community Health dab 2-1-1 Orange Count HMIS Expansion Grant - reallocated HMIS Expansion Grant PSH no yes Individuals and Families 14 80.00 16 96.00 \$ 16,449 \$ 116,871 \$ \$ 20,283 \$ \$ 20,087,603 \$ NEW HMIS Expansion Grant PSH No yes Individuals and Families 14 80.00 16 96.00 \$ 16,449 \$ \$ 116,871 \$ \$ 20,283 \$ \$ 20,087,603 \$ NEW HMIS Expansion Grant PSH No yes Individuals and Families 14 80.00 16 96.00 \$ 16,449 \$ \$ 116,871 \$ \$ 20,283 \$ \$ 20,283 \$ \$ 20,283 \$ 20,283	33	People for Irvine Community Health dba 2-1-1 Orange Co	ount Coordinated Entry System SSO Grant	SSO	no	yes	n/a	n/a		16	16.00 n/a	\$907,239	\$19,916,674		
Section Sect	34				no	yes	·	n/a		16	16.00 n/a	\$150,929	\$20,067,603		
TIER 2	35			PSH	no	,	·	•	-		96.00 \$ 16,449				•
36 ORANGE COUNTY HOUSING AUTHORITY Permanent Housing Shelter Plus Care TRA 2014 Renewal Project PSH no yes CH Individuals and Families 24 62.00 16 78.00 \$ 13,218 \$317,220 \$20,615,106 \$1,405,849 \$37 Mercy House CoC - PSH Leasing PSH yes yes CH Individuals and Families 10 62.98 15 77.98 \$38,653 \$386,556 \$21,001,632 \$1,088,629 \$38 Serving People In Need, Inc. COC Rapid Re-Housing 2014 RRH yes yes Families 15 80.00 16 96.00 \$ 27,354 \$410,314 \$21,410,46 \$702,103 \$39 Orange Coast Interfaith Shelter OCIS Rapid Rehousing Program RRH yes yes Families 5 80.00 12 92.00 \$ 58,358 \$21,003,735 \$291,789 \$30,780 \$30						,									
36 ORANGE COUNTY HOUSING AUTHORITY Permanent Housing Shelter Plus Care TRA 2014 Renewal Project PSH no yes CH Individuals and Families 24 62.00 16 78.00 \$ 13,218 \$317,220 \$20,615,106 \$1,405,849 \$37 Mercy House CoC - PSH Leasing PSH yes yes CH Individuals and Families 10 62.98 15 77.98 \$38,653 \$386,556 \$21,001,632 \$1,088,629 \$38 Serving People In Need, Inc. COC Rapid Re-Housing 2014 RRH yes yes Families 15 80.00 16 96.00 \$ 27,354 \$410,314 \$21,410,46 \$702,103 \$39 Orange Coast Interfaith Shelter OCIS Rapid Rehousing Program RRH yes yes Families 5 80.00 12 92.00 \$ 58,358 \$21,003,735 \$291,789 \$30,780 \$30	35	ORANGE COUNTY HOUSING AUTHORITY		PSH	no	yes	Individuals and Families	14	80.00	16	96.00 \$ 16,449	\$113,412	\$20,297,886	\$1,519,261	
37 Mercy House Living Centers Mercy House - CoC - PSH Leasing PSH yes Ye						,						•			
38 Serving People In Need, Inc. CoC Rapid Re-Housing 2014 RRH Yes Yes Families 15 80.00 16 96.00 \$ 27,354 \$410,314 \$21,411,946 \$702,103 39 Orange Coast Interfaith Shelter OCIS Rapid Rehousing Program RRH Yes Yes Families 5 80.00 12 92.00 \$ 58,358 \$291,789 40 American Family Housing(AFH, IF and VOALA Coll) CVP- PSH PSH Yes Yes CH Individuals and Families 44	37	Mercy House Living Centers		PSH	ves	,	CH Individuals and Families	10	62.98	15	 	•			
39 Orange Coast Interfaith Shelter OCIS Rapid Rehousing Program RRH yes yes Families 5 80.00 12 92.00 \$ 58,358 \$ 291,789 \$ 21,703,735 \$ 291,789 \$ 40 American Family Housing(AFH, IF and VOALA Coll) CVP- PSH PSH yes yes CH Individuals and Families 44 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					<u>'</u>	,				_	 	•	 		
40 American Family Housing(AFH, IF and VOALA Coll) CVP- PSH					· · · · · · · · · · · · · · · · · · ·	,		5		_	<u> </u>	•			
n/z Orange County CA- 602 2016 CoC-602 Planning Grant TIER 2 BEDS 68 \$651,112 \$651,112 S+C Beds 38 5+C Beds 38 58 58 54 58 54 <td></td> <td></td> <td>, , , , , , , , , , , , , , , , , , ,</td> <td></td> <td>,</td> <td>, , , , ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>, - ,</td> <td>, , , , , , , , , , , , , , , , , , , ,</td> <td>,,, 30</td> <td>1</td>			, , , , , , , , , , , , , , , , , , ,		,	, , , , ,						, - ,	, , , , , , , , , , , , , , , , , , , ,	,,, 30	1
n/z Orange County CA- 602 2016 CoC-602 Planning Grant TIER 2 BEDS 68 \$651,112 \$651,112 S+C Beds 38 5+C Beds 38 58 58 54 58 54 <td>40</td> <td>American Family Housing(AFH, IF and VOALA Coll)</td> <td>CVP- PSH</td> <td>PSH</td> <td>ves</td> <td>ves</td> <td>CH Individuals and Families</td> <td>44</td> <td></td> <td></td> <td></td> <td>\$1.085.187</td> <td>\$22,788,922</td> <td>TRUE</td> <td></td>	40	American Family Housing(AFH, IF and VOALA Coll)	CVP- PSH	PSH	ves	ves	CH Individuals and Families	44				\$1.085.187	\$22,788,922	TRUE	
TIER 2 BEDS 68 S+C Beds 38 PSH Beds 10		,			,	,						, -,,	, ==, : ==, ===		
TIER 2 BEDS 68 S+C Beds 38 PSH Beds 10	n/7	Orange County CA- 602	2016 CoC-602 Planning Grant									\$651.112			
S+C Beds 38 PSH Beds 10	, 2						TIFR 2 BFDS	68				+ /			
PSH Beds 10															
, , , , , , , , , , , , , , , , , , , ,		1			<u>l</u>	<u> </u>					Total:	\$23 440 024			1

Tiering and Ranking -

The CoC Ad Hoc committee reviewed the ranking and scores to determine whether the initial scoring met community needs, covered subpopulation needs, covered geography of CoC, and also to review additional factors identified in the NOFA such as cost effectiveness.

The recommendation of the CoC Ad Hoc committee represents the best application given the following goals and assumptions.

Minimize number of projects in Tier 2 (maximize potential points) Minimize beds, especially PSH beds in Tier 2

Maximum amount of Straddled project should be in Tier 1 due to project viability

Cover Geographic Needs

Cover Subpopulations

Assumptions:

Given that all projects are Housing First PH renewals, they will compete equally in Tier 2 per HUD Tier 2 formula

Tier 1 is performance based

Tier 2 is based on strategy

Based on the these Goals and Assumptions the projects were sorted as follows to produce the attached Draft Project Priority List.

- All projects sorted by costs per bed (produced lower # beds in Tier 2)

- Higher costs Projects stay in Tier 2

- Tier 1 projects then sorted by performance for ranking placement

- Tier 2 projects consist of higher cost projects and least number of beds

- Tier 2 projects sorted by type/population served (Community need is for PSH)

As HMIS and Coordinated Entry (CE) are HUD mandated requirements in order to receive Continuum of Care funding, they are recommended as Tier 1 projects in order to secure the funding for this authorized activity. The new HMIS Expansion Grant is also recommended for Tier1. They will be placed at the bottom of Tier 1 above the straddled project.

Exec Comm Meeting - August 26, 2016 8/25/2016